



The financial information presented here is derived from the Sexual Health Society of Queensland, audited consolidated statements for the year ending 31<sup>st</sup> March 2021.

The Society received an income of \$ 13,291.88 in the 2020 to 2021 term compared with \$ 28,708.73 in the previous FY. While this may appear to be a significant drop in income, we must be aware that our sizeable surplus last FY was due to the one off donation of \$13,756.65 from the Far North Queensland Community & Practice Nurse Association (FNQ CAPNA) for the purposes of establishing a scholarship supporting attendance at the annual Australasian Sexual Health and/or HIV conference for one (1) FNQ registered nurse per year. These funds for FNQ RN Scholarship have been deposited in a Term Deposit Account at 1.9% and whilst they still contribute to a healthy budget for the Society, they can only be counted once as income. If we discount this donation, then a more realistic picture of our income will show a more modest drop of \$1660.20 due mainly to a decline in sponsorship during a year of COVID. Nonetheless, it must not be overlooked that the Society still made a healthy \$5,195.84 surplus.

Certainly, during the COVID lockdown, the Society made considerable savings on catering, venue, travel and accommodation costs. Similarly, we did not have any submissions for scholarships highlighting the changed nature of conference attendance in Pandemic times.

As with previous years, there has been a generous education grant of \$6600 from ViiV Healthcare, double that of previous grants, which went to support the HIV & Wellness Workshop conducted in June 2021.

Total expenditure was \$8,096.04 down from \$12,765.46 in the previous year, a clear result of the lack of physical gathering. We have continued to offer a regular program of educational events using an on-line format, supported through the generosity of our sponsors ViiV Healthcare, and wish to acknowledge the provision of excellent teleconferencing services through the University of Queensland. No doubt there will come a time when we shall meet face to face in an atmosphere of camaraderie and fellowship, and we know that the enduring support of the University and our sponsors will stand at the ready.

As with previous years, we have been enormously aided by the services of Brad Reuter, a dear Society stalwart who tirelessly labours in the role of Secretariat and whose endurance is only rivalled by the magnificent redwood forests of California. Brad has brought us many things but I must point out his service and guidance in the introduction of PayPal as a payment option for our members.

I also want to personally thank the Committee and particularly our equally magnificent President Dr Judith Dean, for their commitment, enthusiasm and hard work at furthering the sexual health of Queenslanders. Many have re-nominated. To all of you, I thank you for your service and commend you to bathe beneath the showers of our gratitude.

# Treasurers Report



SEXUAL  
HEALTH  
SOCIETY  
OF QUEENSLAND

## Current Assets 2021 (as of March 31)

NAB Business Cheque Account	\$ 17,026.60
NAB Business Payment Card	\$ 639.50
NAB Term Deposit	\$ 13,895.75
Paypal	\$ 70.94
Cash on hand	\$ 40.00
	<b><u>\$ 31,681.79</u></b>

## Current Liabilities 2021 (as of March 31)

NAB Business Payments Card	\$ 00:00
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**NET ASSETS** **\$ 31,681.79**

## Members' Funds

Opening members' funds	\$ 26,485.95
Net income/loss	\$ 5,195.84 (+)
Closing members' funds	<b><u>\$ 31,681.79</u></b>

I would like to acknowledge and thank our accountant David Goss, who has prepared this Auditors Report.

**Joe Debattista**

**Treasurer**

